

Problem Gambling Award-Expenditures
SFY 25 as of 1.31.25

	SY25 Q1	SY25 Q2	SY25 Q3	SY25 Q4	SY25 Year to date Total	SY25 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
Treatment						\$ 1,136,418.00					
Bristlecone Family Resources (2025-00391)	\$ 6,262.75	\$ 5,419.50			\$ 11,682.25	\$ 55,000.00		\$ 43,317.75	21.24%	50.00%	28.76%
International Problem Gambling Center (LVPGC) (2025-00392)	\$ 149,530.00	\$ 136,332.50			\$ 285,862.50	\$ 639,992.00		\$ 354,129.50	44.67%	50.00%	5.33%
Mental Health Counseling & Consulting (MHCC) (2025-00394)	\$ 26,980.00	\$ 21,042.00			\$ 48,022.00	\$ 134,895.00		\$ 86,873.00	35.60%	50.00%	14.40%
New Frontier Treatment Center (2025-00396)	\$ 29,274.97	\$ 20,505.00			\$ 49,779.97	\$ 83,331.00		\$ 33,551.03	59.74%	50.00%	-9.74%
CASAT/UNR Downring Counseling Clinic (2025-00397)	\$ 25,305.40	\$ 10,240.27			\$ 35,545.67	\$ 95,000.00		\$ 59,454.33	37.42%	50.00%	12.58%
Hope Medical Center (SA 18249)	\$ -	\$ -			\$ -	\$ 50,000.00	\$ (50,000.00)	\$ 50,000.00	0.00%	50.00%	50.00%
Total for all treatment providers	\$ 237,353.12	\$ 193,539.27	\$ -	\$ -	\$ 430,892.39	\$ 1,058,218.00		\$ 627,325.61	40.72%	50.00%	9.28%
Eighth Judicial District Court (2025-00395)	\$ 8,429.72	\$ 10,023.37			\$ 18,453.09	\$ 45,000.00		\$ 26,546.91	41.01%	50.00%	8.99%
Nevada Council on Problem Gambling SUD Ingration Project (2025-00401)	\$ -	\$ -			\$ -	\$ 33,200.00		\$ 33,200.00	0.0%	50.00%	50%
Total Unobligated funds for treatment (To be obligated at mid-year realloctaion)	\$ -	\$ -			\$ -	\$ 80,665.00					
Information Data System/ Research						\$ 388,000.00					
BOR UNLV IGI (SG 2025-00404)	\$ 96,307.25	\$ 88,275.77			\$ 184,583.02	\$ 355,000.00		\$ 170,416.98	52.00%	50.00%	-2.00%
Nevada Council on Problem Gambling Research Mini Grants (2025-00400)	\$ -	\$ 16,500.00			\$ 16,500.00	\$ 33,000.00		\$ 16,500.00	50%	50.00%	0.00%
Prevention						\$ 207,200.00					
Nevada Council on Problem Gambling - Prevention (2025-00399)	\$ 42,107.30	\$ 43,055.62			\$ 85,162.92	\$ 207,000.00	\$ 200.00	\$ 121,837.08	41.14%	50.00%	8.86%
Public Awareness						\$ 100,000.00					
KPS3, Inc. (SA 18283)	\$ 7,368.36	\$ 2,850.00			\$ 10,218.36	\$ 100,000.00		\$ 89,781.64	10.22%	50.00%	39.78%
Conference						\$ 25,000.00					
Nevada Council on Problem Gambling Conference (2025-00403)	\$ -	\$ 25,000.00			\$ 25,000.00	\$ 25,000.00		\$ -	100.00%	50.00%	-50.00%
Workforce Development						\$ 67,240.00					
UNR CASAT (SG 2025-00405)	\$ 11,959.94	\$ 14,885.93			\$ 26,845.87	\$ 58,000.00		\$ 31,154.13	46.3%	50.00%	4%
Nevada Council on Problem Gambling Workforce Incentive (2024-00402)	\$ 1,320.00	\$ -			\$ 1,320.00	\$ 9,240.00		\$ 7,920.00	14.3%	50.00%	36%
Technical Assistance Consultant						\$ 77,500.00					
Problem Gambling Solutions (C17516)	\$ 13,650.00	\$ 31,685.11			\$ 45,335.11	\$ 77,500.00		\$ 32,164.89	58.50%	50.00%	-8.50%
TOTAL Obligated via awards					\$ 844,310.76	\$ 2,001,358.00		\$ 1,156,847.24	42.19%	50.00%	7.81%
Administrative						\$ 14,982.00					
FTE Travel/Expenditures	\$ 4,859.60	\$ 4,240.33			\$ 9,099.93	\$ 14,982.00		\$ 5,882.07	60.74%	50.00%	-10.74%
Indirect Agency Cost 7.1% on contracts and service agreements	\$ 1,239.59	\$ 3,160.98			\$ 4,400.57	\$ 17,500.00		\$ 13,099.43	25.15%	50.00%	24.85%
Total Allocated						\$ 2,033,840.00	\$ (49,800.00)	\$ 1,175,828.74	0.00%	50.00%	50.00%
Total Budget						\$ 2,065,433.00					
Total Obligated SFY 25						\$ 2,033,840.00					
Total Unobligated SFY 25						\$ 80,665.00					
Total unspend funds SFY25						\$ 1,256,493.74					

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KPS3, Inc. (SA 18372)	\$ 52,613.60	\$ 130,781.60			\$ 183,395.20	\$ 481,887.50		\$ 298,492.30	38.06%	50.00%	11.94%
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